

PUERTO RICO STATE ELECTIONS COMMISSION

COST TABLE FOR SCANNING SYSTEM

OPTION TO BUY WITH FINANCING

Company Name

Questions

| | Qty. | Unit |
|---|------|---|
| What is the ballot processing capacity of the central machines? | - | ballots/hour/central machine |
| How many removable memory media units are used by the precinct machine? | - | removable memory media/precinct machine |
| How many removable memory media units can be stored in each case? | - | removable memory media/case |
| How many memory units can be processed by the transfer station in a single batch? | - | removable memory media/batch |
| What is the transfer time per batch at a transfer station? | - | minutes/batch |
| Does the precinct machine require an authentication device? | - | requires |
| How many authentication devices can be stored in each case? | - | authentication device/case |

Non-Recurring Costs

Table 1A - Purchase of Equipment and Materials through Financing

| Section | Description | Price | Unit | Qty. | Extended Cost |
|----------|---|-------|----------|--------|---------------|
| 15.5.1 | Precinct Machines | \$ - | each one | 10,500 | \$ - |
| 15.5.2 | Central Machines | \$ - | each one | - | \$ - |
| 15.5.3 | Removable Physical Memory Media | \$ - | each one | - | \$ - |
| 15.5.4 | Case for Physical Memory Media | \$ - | each one | - | \$ - |
| 15.5.5 | Authentication Devices | \$ - | each one | - | \$ - |
| 15.5.6 | Case for Authentication Devices | \$ - | each one | - | \$ - |
| 15.5.7 | Transfer Stations | \$ - | each one | - | \$ - |
| 15.5.8 | Backup Transmission Stations | \$ - | each one | 90 | \$ - |
| 15.5.9 | Central Infrastructure | \$ - | each one | 1 | \$ - |
| 15.5.13 | User Manual | \$ - | each one | 1 | \$ - |
| 15.8.2.6 | Acceptance testing supplies | \$ - | each one | 1 | \$ - |
| 15.6.6 | Backup Power Supplies for Precinct Machines | \$ - | each one | 400 | \$ - |
| 15.6.7 | Backup Power Supply Connection | \$ - | each one | 400 | \$ - |
| 15.6.8 | Uninterruptible Power Supply for Central Machines | \$ - | each one | - | \$ - |

Sum to be Financed \$ -

Payment of Finance in Annual Payments \$ -

Total cost (Principal and Interest) \$ -

Table 1B - Purchase of Machines without Financing

| Section | Description | Price | Unit | Qty. | Extended Cost |
|----------|-----------------------------|-------|----------|------|---------------|
| 15.5.13 | User Manual | \$ - | each one | 1 | \$ - |
| 15.8.2.6 | Acceptance testing supplies | \$ - | each one | 1 | \$ - |

Subtotal: \$ -

Table 2 - Design and Development

| Section | Description | Price | Unit | Qty. | Extended Cost |
|-----------|--------------------------------|-------|----------|------|---------------|
| 15.5.11.1 | Ballot Box Design | \$ - | each one | 1 | \$ - |
| 15.5.12.1 | Cardboard Carrying Case Design | \$ - | each one | 1 | \$ - |
| 15.7 | Adaptation Development | \$ - | each one | 1 | \$ - |

Subtotal: \$ -

Table 3 - Initial Services

| Section | Description | Price | Unit | Qty. | Extended Cost |
|----------------------|---|-------|-------------|-------|---------------|
| 15.9.1.1 | Project Management | \$ - | per hour | 2,580 | \$ - |
| 15.9.2 | Acceptance Testing | \$ - | global cost | 1 | \$ - |
| 15.9.3 | Training Sessions | \$ - | per session | 14 | \$ - |
| 15.9.4.1 15.9.4.4 | Design, Installation, and Configuration of Central Infrastructure | \$ - | global cost | 1 | \$ - |
| 15.9.7.2 | Development of Logic and Accuracy Testing Protocol | \$ - | each one | 1 | \$ - |
| 15.9.10.7 | Adaptations and Delivery of Machine Preventive Evaluation Protocol | \$ - | each one | 1 | \$ - |

Subtotal: \$ -

Costs per Election

Table 4 - General Elections and Plebiscites

| Section | Description | Price | Unit | Qty. | Extended Cost |
|----------------------------|---|-------|----------------------|--------|---------------|
| 15.9.1.2 | Election Management | \$ - | per hour | 1,097 | \$ - |
| 15.9.5 | Election Project | | | | |
| | Fixed cost component | \$ - | per election | 1 | \$ - |
| | Component of the cost per ballot variation | \$ - | per ballot variation | 570 | \$ - |
| | Component of the cost per scanning machine | \$ - | per machine | 10,500 | \$ - |
| 15.9.7.3 | Execution of Logic and Accuracy Testing - Precinct Machines | \$ - | per machine | 10,500 | \$ - |
| 15.9.7.3 | Execution of Logic and Accuracy Testing - Central Machines | \$ - | per machine | - | \$ - |
| 15.9.6.3 | Support during the printing of ballots | \$ - | global cost | 1 | \$ - |
| 15.9.4.5 | Configuration of communication services | \$ - | cost per day | 5 | \$ - |
| 15.9.8.1 | Support for Central Machines | \$ - | per hour | 840 | \$ - |
| 15.9.8.2 | Supporting during the Transmission of Results | \$ - | per hour | 18 | \$ - |
| 15.9.8.3 | Support Answering Calls | \$ - | per hour | 38 | \$ - |
| 15.9.9 | Support During General Vote Count | \$ - | per hour | 468 | \$ - |
| | | | | | \$ - |
| Sum for General Elections: | | | | | 3 |
| Subtotal: | | | | | \$ - |

Table 5 - Primaries

| Section | Description | Price | Unit | Qty. | Extended Cost |
|----------|---|-------|----------------------|-------|---------------|
| 15.9.1.2 | Election Management | \$ - | per hour | 830 | \$ - |
| 15.9.5 | Election Project | | | | |
| | Fixed cost component | \$ - | per election | 1 | \$ - |
| | Component of the cost per ballot variation | \$ - | per ballot variation | 1,596 | \$ - |
| | Component of the cost per scanning machine | \$ - | per machine | 8,000 | \$ - |
| 15.9.7.3 | Execution of Logic and Accuracy Testing - Precinct Machines | \$ - | per machine | 8,000 | \$ - |
| 15.9.7.3 | Execution of Logic and Accuracy Testing - Central Machines | \$ - | per machine | - | \$ - |
| 15.9.6.3 | Support during the printing of ballots | \$ - | global cost | 1 | \$ - |
| 15.9.4.5 | Configuration of communication services | \$ - | cost per day | 5 | \$ - |
| 15.9.8.1 | Support for Central Machines | \$ - | per hour | 336 | \$ - |
| 15.9.8.2 | Supporting during the Transmission of Results | \$ - | per hour | 18 | \$ - |

| | | | | | |
|----------|-----------------------------------|------|----------|-----|------|
| 15.9.8.3 | Support Answering Calls | \$ - | per hour | 38 | \$ - |
| 15.9.9 | Support During General Vote Count | \$ - | per hour | 179 | \$ - |

\$ -

Sum for Primaries: 3

Subtotal: \$ -

Table 6 - Special Elections

| Section | Description | Price | Unit | Qty. | Extended Cost |
|----------|---|-------|----------------------|-------|---------------|
| 15.9.1.2 | Election Management | \$ - | per hour | 459 | \$ - |
| 15.9.5 | Election Project | | | | |
| | Fixed cost component | \$ - | per election | 1 | \$ - |
| | Component of the cost per ballot variation | \$ - | per ballot variation | 114 | \$ - |
| | Component of the cost per scanning machine | \$ - | per machine | 1,293 | \$ - |
| 15.9.7.3 | Execution of Logic and Accuracy Testing - Precinct Machines | \$ - | per machine | 1,293 | \$ - |
| 15.9.7.3 | Execution of Logic and Accuracy Testing - Central Machines | \$ - | per machine | 2 | \$ - |
| 15.9.6.3 | Support during the printing of ballots | \$ - | global cost | 1 | \$ - |
| 15.9.4.5 | Configuration of communication services | \$ - | cost per day | 5 | \$ - |
| 15.9.8.1 | Support for Central Machines | \$ - | per hour | 60 | \$ - |
| 15.9.8.2 | Supporting during the Transmission of Results | \$ - | per hour | 18 | \$ - |
| 15.9.8.3 | Support Answering Calls | \$ - | per hour | 32 | \$ - |
| 15.9.9 | Support During General Vote Count | \$ - | per hour | 70 | \$ - |

\$ -

Sum for Special Elections: 3

Subtotal: \$ -

Annual Recurring Costs

Table 7 - Maintenance

| Section | Description | Price | Unit | Qty. | Extended Cost |
|-----------|---|-------|------------------|--------|---------------|
| 15.9.10.2 | Preventive Evaluation of Precinct Machines | \$ - | per machine/year | 10,500 | \$ - |
| 15.9.10.2 | Preventive Evaluation of Central Machines | \$ - | per machine/year | - | \$ - |
| 15.9.10.3 | Corrective Maintenance of Precinct Machines | \$ - | per machine | 10,500 | \$ - |
| 15.9.10.3 | Corrective Maintenance of Central Machines | \$ - | per machine | - | \$ - |

\$ -

Years of Maintenance: 10

Subtotal: \$ -

Table 8 - Warranties

| Section | Description | Price | Unit | Qty. | Extended Cost |
|-----------|--|-------|----------|------|---------------|
| 15.9.10.4 | Central Infrastructure Warranty | \$ - | per year | 1 | \$ - |
| 15.9.10.5 | Transfer Station Warranty | \$ - | per year | 1 | \$ - |
| 15.9.10.6 | Alternate Transmission Stations Warranty | \$ - | per year | 1 | \$ - |

\$ -

Years of Warranty: 10

Subtotal: \$ -

Table 9 - Licensing

| Section | Description | Price | Unit | Qty. | Extended Cost |
|-----------|--|-------|-------------|--------|---------------|
| 15.9.11.1 | EMS Application License | \$ - | per year | 1 | \$ - |
| 15.9.11.2 | Licencia de Firmware de Precinct Machines | \$ - | per machine | 10,500 | \$ - |
| 15.9.11.3 | Licencia de Firmware de Central Machines | \$ - | per machine | - | \$ - |
| 15.9.11.4 | Transfer Station Firmware License | \$ - | per machine | - | \$ - |
| 15.9.11.5 | Backup Results Transmission Station Firmware License | \$ - | per machine | 90 | \$ - |
| 15.9.11.6 | Non-Exclusive Usage Licenses | \$ - | per year | 1 | \$ - |

\$ -

Years of Licensing: 10

Subtotal: \$ -

Price of the Offer

| | | |
|--|----|---|
| Table 1A - Purchase of Equipment and Materials through Financing | \$ | - |
| Table 1B - Purchase of Machines without Financing | \$ | - |
| Table 2 - Design and Development | \$ | - |
| Table 3 - Initial Services | \$ | - |
| Table 4 - General Elections and Plebiscites | \$ | - |
| Table 5 - Primaries | \$ | - |
| Table 6 - Special Elections | \$ | - |
| Table 7 - Maintenance | \$ | - |
| Table 8 - Warranties | \$ | - |
| Table 9 - Licensing | \$ | - |

Price of the Offer (purchase with financing): \$ -